

West Devon County Committee Locality Budget for financial year 2009/10 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the West Devon County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2009/10

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 20th November 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
South Tawton Parish Council	Community Bus Shelter at Ford Cross, South Zeal	Cllr James McInnes	£500.00

Roger Grainger

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Background Paper None

Date

File Ref.

Appendix 1

2009/10 Locality Budget decisions as at 20th November 2009

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 59 - Hatherleigh & Chagford

James McInnes

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
500.00	3715.00	5785.00

Project name	Reference Number	Requested	Paid
Northlew Community Interest Co	WD59/001		1000.00
Chagford Conservation Group	WD59/002		250.00
Dartmoor Folk Festival	WD59/003		250.00
Drewsteignton Parish Council - Village Clock	WD59/004		250.00
Hatherleigh Town Council	WD59/005		150.00
Broadwoodkelly Parish Council	WD59/006		250.00
Hatherleigh Primary School	WD59/007		1000.00
Monkokehampton Old School Room	WD59/008		565.00
South Tawton Parish Council	WD59/009	500.00	

Div 60 - Okehampton Rural

Christine Marsh

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	4100.00	5900.00

Project name	Reference Number	Requested	Paid
Room 13 Youth Project	WD60/001		500.00
Germansweek Village Hall	WD60/002		250.00
Breter Community Trust	WD60/003		100.00
Tor Support Services	WD60/004		3000.00
Germansweek Parochial Church Council	WD60/005		250.00

Div 61- Tavistock

Debo Sellis

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	0.00	10000.00

Project name	Reference Number	Requested	Paid

Div 62 - Yelverton Rural

Philip Sanders

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	0.00	10000.00

Project name	Reference Number	Requested	Paid